

Report of: THE TRANSPORT & PARKING BUSINESS MANAGER

To: Executive Board

Date: 9th October 2006

Item No:

Title of Report : Redbridge Accommodation Building – CCTV System.



Summary and Recommendations



Purpose of report: To request finance to provide a CCTV system at the new accommodation building at Redbridge park and ride.

Key decision: YES

Portfolio Holder: Councillor Jean Fooks

Scrutiny Responsibility: Finance Scrutiny Committee

Area(s) affected: All

Report Approved by: Sharon Cosgrove – Strategic Director, Councillor Jean Fooks – Portfolio Holder, Jeremy Franklin – Legal & Democratic Services, Christopher Kaye – Financial and Asset management.



Policy Framework: Improving transport and mobility and maintaining financial stability.



Recommendation(s):



1. To release £50,000 from the ring-fenced park and ride security account to provide the funding for the new CCTV system at Redbridge.



SUMMARY

- 1 This report requests the release of £50,000 from the park and ride security account to fund the purchase of a CCTV system at Redbridge park and ride.

COUNCIL'S VISION

- 2 The proposal supports the Council's vision by Improving Transport and Mobility.

BACKGROUND

- 3 The accommodation building at Redbridge park and ride is currently under construction and is programmed to be finished in December. The funding for the construction has been provided by section 106 agreement monies. The available funding for the construction phase of the development will be fully used in providing the building and that will leave additional funding being required for the CCTV system.
- 5 In order to cover all areas of the accommodation building and the parking areas an eight camera system will be required at a cost of £50,000 including all ancillary and installation costs.

FINANCIAL IMPLICATIONS

- 6 Security staff were introduced at Redbridge Park and Ride in 1998. They were introduced against a background of a high incidence of vehicle crime taking place in the Council's car parks. In order to fund the provision of security, a parking charge was introduced through a pay and display system. When the Council decided to introduce a permanent system of charging its main objective was to generate funds for security related improvements in order that the park and ride would remain an attractive alternative to the car for travel into the city centre. This decision effectively ring-fenced the income from these charges.
- 7 Any financial surpluses resulting from the difference between the parking income and staffing costs have been held in the ring-fenced account, which has accrued the sum of £151,840.32. It is proposed that the required sum of £50,000 should be met from this account.

RECOMMENDATIONS

- 8 Executive Board is recommended to agree the use of £50,000 from the ring-fenced security account to provide the CCTV system at Redbridge park and ride.

STAFFING IMPLICATIONS

9 There are no staffing implications as a result of this report.

Background Papers: none
Body of report

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📄 background papers:

